

# Wireless E-911 PSAP Funding FY 2003 Request/Report Worksheet

Virginia Information  
Technologies Agency

AUG 27 2003

PSAP: Spotsylvania County

Total Request : \$322,467.00

Date: August 25, 2003

Total Actual: \$305,611.00 205,333

Difference: (\$16,856) (-26,700 Return to Board)  
90,434 Carryover

## Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		187,296	224,000
Total 911 calls handled by PSAP		61,383	52,000
Total wireless 911 calls handled by PSAP		36,198	36,180

## Equipment Dedicated to Wireless E-911:

16.15%

Description	Estimated Cost	Actual Cost
Magic System	40,440	0
Total Equipment Dedicated to Wireless E-911	40,440	0

## Shared Equipment:

Description	Estimated Cost	Actual Cost
CPE Replacement	309,560	0
Total Shared Equipment for Formula below	309,560	0

## Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

$$\frac{36,198}{187,296} \times \$309,560 = \$59,838 \quad 0 \times 16.15\% = \$0$$

## Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Monthly Wireless Trunk Fees	4,032	4,047
Total LEC Costs	4,032	4,047

**PSAP: Spotsylvania County**\_\_\_\_\_**Personnel Costs:**

Description	Estimated Cost	Actual Cost
Salaries and Benefits	1,128,593	1,222,441
Training	0	23,911
Total Personnel Costs for Formula below	218,157	201,286

**Formula**

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

_____ X _____ =	\$1,246,352 X 16.15% = \$201,286
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Measures Indicators  
Emergency Communications

Month	Total # Calls	% Increase	Total # 911 Calls	% Increase	ECC Calls Handled
CY 2003					
July-02	19,629		4,281		15,548
August	19,537		3,913		15,624
September	18,683		4,425		14,258
October	25,293		6,366		18,907
November	17,136		4,428		12,710
December	17,772		4,810		12,962
January	18,062		4,689		13,373
February	16,362		3,946		12,437
March	18,729		4,613		14,116
April	16,919		3,462		13,457
May	17,511		3,419		14,092
June	18,448		3,738		14,710
Total	224,303		52,109		172,194





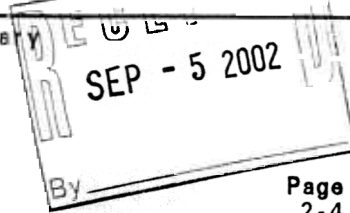
Acct 023 785 4021 275 82 Sep 1 2002

From Last Bill  
\$5067.72 Last bill  
-5067.72 Payments  
.00 Thank you for your payment

Current charges  
5068.19 Verizon  
.73 Taxes/Misc Charges  
\$5068.92 Subtotal Pay Verizon by Sep 30

**\$5068.92 Pay Verizon**

Summary



Page  
2-4  
4

This bill was mailed on Sep 6, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Sep 30.

911 Access Cms

110 3140 421 5230



10902307854021275903328500210010000000000000000506892900000

Page 1



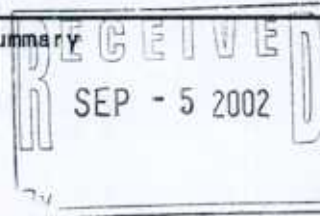
Acct 023 785 4021 276 65 Sep 1 2002

From Last Bill  
\$15060.00 Last bill  
-15060.00 Payments  
.00 Thank you for your payment

Current charges  
336.00 Verizon  
\$ 336.00 Subtotal Pay Verizon by Sep 30

**\$ 336.00 Pay Verizon**

Summary



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2

This bill was mailed on Sep 6, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Sep 30.

911 Access Cms

110 3140 421 5230



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Page



Acct 023 785 4021 275 82 **Oct 1 2002**

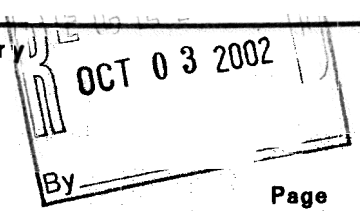
Summary

From Last Bill  
\$5068.92 Last bill  
-5068.92 Payments  
.00 Thank you for your payment

Current charges  
5067.25 Verizon  
.73 Taxes/Misc Charges  
\$5067.98 Subtotal Pay Verizon by Oct 31

**\$5067.98 Pay Verizon**

This bill was mailed on Oct 4, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Oct 31.



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2-4  
4

110 3140 421 5230  
911 Access Cins

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Page 1



Acct 023 785 4021 276 65 **Oct 1 2002**

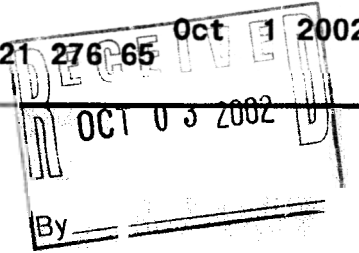
Summary

From Last Bill  
\$336.00 Last bill  
-336.00 Payments  
.00 Thank you for your payment

Current charges  
336.00 Verizon  
\$336.00 Subtotal Pay Verizon by Oct 31

**\$336.00 Pay Verizon**

This bill was mailed on Oct 4, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Oct 31.



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2

110 3140 421 5230  
911 Access Cins

10902307854021276703328500211018000000000000000033600800000  
Page

## Summary

	From Last Bill
\$336.00	Last bill
-336.00	Payments
<u>.00</u>	Thank you for your payment

Current charges  
336.00 Verizon  
\$336.00 Subtotal Pay Verizon by Nov 30

\$336.00 Pay Verizon

Page  
3

This bill was mailed on Nov 6, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Nov 30.

911 Access line  
110 3140 421 5230 XC: J Brown

109023078540212767033285002120240000000000000000033600800000  
Page 1



## Summary

	From Last Bill
\$5067.98	Last bill
<u>-5067.98</u>	Payments
.00	Thank you for your payment

	Current charges
5072.34	Verizon
.74	Taxes/Misc Charges
<b>\$5073.08</b>	Subtotal Pay Verizon by Nov 30

**\$5073.08 Pay Verizon**

Page  
3-5  
5

This bill was mailed on Nov 6, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Nov 30.

911 Access Lines ~~Q1~~  
110 3140 421 5230 xc: J Brown

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Page

Dec 1 2002

## Summary

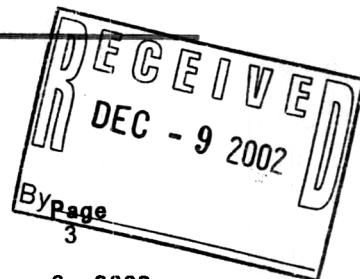
	From Last Bill
\$336.00	Last bill
<u>-336.00</u>	Payments
.00	Thank you for your payment

### Current charges

336.00 Verizon  
\$336.00 Subtotal Pay Verizon by Dec 31

\$336.00 Pay Verizon

This bill was mailed on Dec 6, 2002.  
A late payment charge of 1.5% will apply  
to any amounts not received by Dec 31.



62 110-3140-421-5230

cc: John Brown

Old Ctr E 911  
Access Lines

Page

Page 1



**10902307854021276703328500302031000000000000000000033600800000**

Feb 1 2003

## Payment Page

**Send with your payment**

Amount Due

**Notice: Late charge details on Summary page**

**\$336.00**

00000497 1 AB 0.301 01

CNTY OF SPTSYNVN

**WIRELESS 911**

CNTY OF TRSURR

P O BOX 215

SPTSylvn VA 22553-0215

**XX**

~~Please Pay~~

**Verizon**

**By Feb 28**

AMOUNT PAID

\$    .

P0 Box 17398  
Baltimore MD 21297-0429

**Payment questions**  
**1 800 607-6575**

**10902307854021276703328500303039000000000000000000033600800000**

**verizon**

Acct 023 785 4021 276 65

Feb 1 2003

	From Last Bill
\$336.00	Last bill
<u>-336.00</u>	Payments
.00	Thank you for your payment

	Current charges
<u>336.00</u>	Verizon
<b>\$336.00</b>	Subtotal Pay Verizon by Feb 28

**\$336.00 Pay Verizon**

## Summary

FEB -7 2003

Page  
2

This bill was mailed on Feb 6, 2003.  
A late payment charge of 1.5% will apply  
to any amounts not received by Feb 28.

911 Access Lines

110-3140-421-5230

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Page

**verizon**

Acct 023 785 4021 276 65

Feb 1 2003

**\$336.00 Monthly Service Feb 01-Feb 28**

**\$336.00 Total Verizon**

## Verizon Charges

**Billing Questions 1 800 607-6575**



Acct 023 785 4021 276 65 Mar 1

Payment Page

Send with your payment

Notice: Late charge details on Summary page

00000498 1 AB 0.301 01  
CNTY OF SPTSYNVN  
WIRELESS 911  
CNTY OF TRSRR  
P O BOX 215  
SPTSVLVN VA 22553-0215



Payment questions  
1 800 607-6575

PO Box 17398  
Baltimore MD 21297-0429

8911

110-3140-421-5230

10902307854021276703328500304011000003360080000067704700000



Acct 023 785 4021 276 65 Mar 1

Summary

Amount Past Due  
\$336.00 Last bill  
.00 Payments  
336.00 Balance overdue from last bi -please pay promptly

Current charges  
341.04 Verizon  
\$341.04 Subtotal Pay Verizon by Mar 31

Page  
2

\$677.04 Pay Verizon

This bill was mailed on Mar 7, 2003.  
A late payment charge of 1.5% will apply  
to any amounts not received by Mar 31.

10902307854021276703328500304011000003360080000067704700000

Page 1



Acct 023 785 4021 276 65 Mar 1 2003

Verizon Charges

\$336.00 Monthly Service Mar 01-Mar 31  
5.04 Late Payment Charge  
1.5% of \$336.00 balance from last bi  
\$ 5.04 Subtotal Verizon Charges

\$341.04 Total Verizon

Billing Questions 1 800 607-6575

✓  
verizon

Acct 023 785 4021 276 65

Apr 1 2003

Payment Page

Send with your payment

Notice: Late charge details on Summary page

00000492 1 AB 0.301 01

CNTY OF SPTSYNVN

WIRELESS 911

CNTY OF TRSURR

P O BOX 215

SPTSVLVN VA 22553-0215

|||||

\$

PO Box 17398  
Baltimore MD 21297-0429

Payment questions  
1 800 607-6575

8911  
110-3140-421-5230

109023078540212767033285003050180000003410400000068216100000

✓  
verizon

Acct 023 785 4021 276 65

Apr 1 2003

Summary

Amount Past Due

\$677.04 Last bill

-336.00 Payments

363543 3/28/03  
341.04 Balance overdue from last bill-please pay promptly

Current charges

341.12 Verizon

\$341.12 Subtotal Pay Verizon by Apr 30

\$682.16 Pay Verizon

Page 3  
This bill was mailed on Apr 4, 2003.  
A late payment charge of 1.5% will apply  
to any amounts not received by Apr 30.

109023078540212767033285003050180000003410400000068216100000  
Page 1



Acct 023 785 4021 276 65 Apr 1 2003

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For Your Information

**Changes in Federal Charges Beginning April, 2003**

Effective April 1, 2003, an FCC-required change altered the way Verizon collects the Federal Universal Service Fund (FUSF) Surcharge. As a result you may see a change in the FUSF charge on your bill.

Page 2



Acct 023 785 4021 276 65 Apr 1 2003

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	<b>Verizon Charges</b>
\$336.00 Monthly Service Apr 01-Apr 30	
5.12	Late Payment Charge
	1.5% of \$341.04 balance from last bill
\$ 5.12 Subtotal Verizon Charges	

<b>\$341.12 Total Verizon</b>
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Billing Questions 1 800 607-6575

Page 3



Acct 023 785 4021 276 65

May 1 2003

Payment Page

Send with your payment

Amount Due

Notice: Late charge details on Summary page

\$682.24

00000012 1 SP 0.370 01

CNTY OF SPTSYNVN

WIRELESS 911

CNTY OF TRSRR

P O BOX 215

SPTSYLVN VA 22553-0215

|||||

Please Pay:

Verizon

By May 31

AMOUNT PAID

\$ 341.12

PO Box 17398

Baltimore MD 21297-0429

Payment questions

1 800 607-6575

10902307854021276703328500306024000003411230000068224500000



Acct 023 785 4021 275 82

May 1 2003

Payment Page

Send with your payment

Notice: Late charge details on Summary page

0000001 1 SP 0.370 01

CNTY OF SPTSYNVN

CNTY OF TRSRR

P O BOX 215

SPTSYLVN VA 22553-0215

|||||

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PO Box 17398

Baltimore MD 21297-0429

Payment questions

1 800 607-6575

10902307854021275903328500306024000051518240001030321200000

✓  
**verizon**

Acct 023 785 4021 276 65

Jun 1 2003

Payment Page

Send with your payment

Amount Due

Notice: Late charge details on Summary page

**\$682.24**

00000012 1 SP 0.370 01

CNTY OF SPTSYNVN

WIRELESS 911

CNTY OF TRSRR

P O BOX 215

SPTSVLVN VA 22553-0215

|||||

JUN 6 2003

Please Pay:

Verizon

By Jun 30

AMOUNT PAID

\$ 341.12

Payment questions

1 800 607-6575

PO Box 17398

Baltimore MD 21297-0429

10902307854021276703328500307014000003411230000068224500000

✓  
**verizon**

Acct 023 785 4021 276 65

Jun 1 2003

Summary

Amount Past Due

\$682.24 Last bill

-341.12 Payments

341.12 Balance overdue from last bill-please pay promptly

Current charges

341.12 Verizon

\$341.12 Subtotal Pay Verizon by Jun 30

**\$682.24 Pay Verizon**

Page

2

This bill was mailed on Jun 5, 2003.

A late payment charge of 1.5% will apply to any amounts not received by Jun 30.

8911

110-3140-421-5230

10902307854021276703328500307014000003411230000068224500000

Page

1

✓  
**verizon**

Acct 023 785 4021 276 65

Jun 1 2003

Verizon Charges

\$336.00 Monthly Service Jun 01-Jun 30

One time charge(s) from Jun 1

5.12

Late Payment Charge

1.5% of

\$341.12 balance from last bill

\$ 5.12 Subtotal Verizon Charges

**\$341.12 Total Verizon**

Billing Questions 1 800 607-6575



Acct 023 785 4021 276 65

Jul 1 2003

## Payment Page

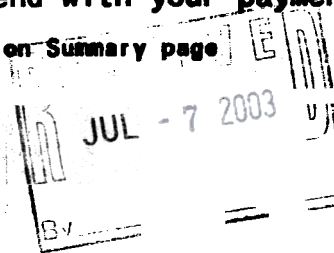
Send with your payment

Amount Due

Notice: Late charge details on Summary page

**\$336.00**

00000006 1 SP 0.370 01  
CNTY OF SPTSYNVN  
WIRELESS 911  
CNTY OF TRSRR  
P O BOX 215  
SPTSYLVN VA 22553-0215  
|||||



Please Pay  
Verizon  
By Jul 31

AMOUNT PAID

\$     

PO Box 17398  
Baltimore MD 21297-0429

Payment questions  
1 800 607-6575

10902307854021276703328500308012000000000000000033600800000



Acct 023 785 4021 276 65

Jul 1 2003

## Summary

From Last Bill  
\$682.24 Last bill  
-682.24 Payments  
.00 Thank you for your payment

Current charges  
336.00 Verizon  
\$336.00 Subtotal Pay Verizon by Jul 31

Page  
4**\$336.00 Pay Verizon**

This bill was mailed on Jul 7, 2003.  
A late payment charge of 1.5% will apply  
to any amounts not received by Jul 31.

10902307854021276703328500308012000000000000000033600800000

Page 1

For Your Information

## Changes in Federal Charges

Effective July 1, 2003, the Federal Subscriber Line Charge (SLC) for single line business, ISDN BRI, multiline business and Centrex lines, and ISDN PRI may increase. The FCC Non-Presubscribed Line Charge (PICC) for multiline customers has been eliminated.

In addition, the Federal Universal Service Fund (FUSF) surcharge may increase. The FUSF surcharge, which is authorized by the FCC and reviewed quarterly, provides funding for programs to keep local telephone rates affordable for all customers and to provide discounts to schools, libraries, rural health care providers and low-income families.

Additionally, you may see a one-time charge representing the FCC's additional FUSF assessment on the LNP charges on PBX lines and trunks effective April 12.

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Acct 023 785 4021 276 65

Jul 1 2003

FUSF Surcharge on Other Incidental Charges - Effective April 1, 2003, an FCC-required change altered the way Verizon collects the FUSF surcharge. Beginning this month, an FUSF surcharge also applies on the PIC change charge.

If you have any questions, please contact your local business office listed on the bill.

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Acct 023 785 4021 276 65

Jul 1 2003

Verizon Charges

\$336.00 Monthly Service Jul 01-Jul 31

**\$336.00 Total Verizon**

Billing Questions 1 800 607-6575

Page 4

Pay-Grades	Hire Call Back 150%	Comp Payment	FAC CL/Admin	FML Annual	Holiday-FT Ben.	Holiday Maj. Work	Pr-Overtime Adj	Pr-Overtime 60%	Sick Time Pay	Vacation	Federal Tax	State Tax	VRS Retirement	VRS-Life Ins	Workers Comp
\$30,692.81	\$0.00	\$696.35	\$64.68	\$0.00	\$1,449.09	\$451.68	\$3,916.23	\$1,123.28	\$922.17	\$650.03	\$4,118.95	\$1,371.99	\$2,609.84	\$93.52	\$23.34
\$35,082.01	\$1,252.59	\$8.43	\$28.76	\$297.32	\$1,670.04	\$172.68	\$4,182.10	\$1,199.20	\$1,778.93	\$2,128.89	\$1,483.20	\$0.00	\$2,884.80	\$82.98	\$26.23
\$795.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.34	\$44.46	\$0.00	\$0.00	\$0.64
\$20,413.17	\$128.52	\$0.00	\$24.48	\$24.48	\$1,379.00	\$440.68	\$3,580.34	\$1,132.72	\$208.08	\$740.58	\$3,876.42	\$1,295.25	\$2,333.87	\$71.19	\$22.22
\$5,314.09	\$0.00	\$0.00	\$0.00	\$0.00	\$154.32	\$304.58	\$0.00	\$0.00	\$0.00	\$0.00	\$429.65	\$138.58	\$0.00	\$0.00	\$4.10
\$50,784.06	\$0.00	\$0.00	\$0.00	\$0.00	\$3,368.89	\$0.00	\$0.00	\$0.00	\$4,262.88	\$2,264.22	\$3,790.53	\$2,811.71	\$6,083.64	\$184.44	\$48.80
\$1,511.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.71	\$56.13	\$0.00	\$0.00	\$1.21
\$33,211.87	\$0.00	\$818.41	\$83.01	\$0.00	\$1,478.89	\$481.91	\$4,084.56	\$1,008.65	\$1,161.83	\$892.29	\$4,462.22	\$1,463.83	\$2,859.89	\$91.48	\$25.23
\$20,207.86	\$339.48	\$263.89	\$0.00	\$0.00	\$546.70	\$0.00	\$2,427.79	\$881.01	\$500.00	\$396.86	\$1,376.92	\$898.31	\$1,780.30	\$448.65	\$15.32
\$32,126.35	\$890.47	\$0.00	\$24.48	\$56.08	\$1,418.17	\$690.99	\$4,210.13	\$1,468.81	\$201.87	\$832.37	\$4,401.48	\$1,445.89	\$2,551.34	\$81.54	\$23.88
\$30,089.18	\$605.89	\$284.56	\$0.00	\$0.00	\$401.58	\$401.58	\$3,783.80	\$1,071.73	\$1,126.14	\$1,176.12	\$2,431.72	\$1,265.23	\$2,508.42	\$80.18	\$22.80
\$4,038.52	\$0.00	\$0.00	\$0.00	\$0.00	\$88.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.14	\$141.05	\$0.00	\$0.00	\$3.25
\$1,648.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.53	\$37.78	\$80.42	\$80.58	\$165.83	\$53.65	\$174.55	\$2.79	\$1.29
\$11,838.84	\$0.00	\$215.92	\$26.99	\$0.00	\$215.92	\$0.00	\$1,339.37	\$521.24	\$0.00	\$289.90	\$801.24	\$406.18	\$1,189.80	\$33.88	\$8.88
\$21,802.78	\$0.00	\$18.36	\$0.00	\$0.00	\$440.65	\$38.22	\$1,818.65	\$513.31	\$713.40	\$648.89	\$2,618.41	\$878.51	\$1,434.02	\$39.88	\$18.83
\$37,517.98	\$197.01	\$1,083.88	\$124.28	\$0.00	\$1,767.48	\$480.38	\$5,028.68	\$1,343.14	\$841.89	\$1,305.79	\$3,807.13	\$1,589.34	\$3,205.13	\$102.51	\$28.28
\$10,137.23	\$101.68	\$0.00	\$22.60	\$0.00	\$852.98	\$408.74	\$1,039.43	\$386.95	\$271.14	\$135.57	\$1,089.74	\$422.91	\$793.32	\$25.04	\$7.59
\$31,247.83	\$780.79	\$1,125.23	\$59.59	\$25.08	\$1,438.29	\$451.88	\$3,782.18	\$1,123.32	\$1,508.20	\$203.17	\$3,387.30	\$1,394.68	\$2,688.44	\$82.80	\$23.47
\$26,310.97	\$0.00	\$2,041.93	\$124.84	\$3,011.13	\$1,418.82	\$0.00	\$483.49	\$235.62	\$123.78	\$772.88	\$2,080.10	\$991.98	\$2,572.54	\$82.17	\$20.88
\$6,463.71	\$0.00	\$0.00	\$0.00	\$0.00	\$50.56	\$0.00	\$571.47	\$235.40	\$73.01	\$90.58	\$396.34	\$241.04	\$523.85	\$13.65	\$4.85
\$24,481.51	\$0.00	\$308.83	\$80.52	\$0.00	\$1,203.95	\$0.00	\$50.23	\$8.90	\$1,873.16	\$1,888.31	\$481.17	\$843.99	\$2,325.12	\$74.32	\$19.05
\$31,053.33	\$168.20	\$141.47	\$0.00	\$19.29	\$1,451.60	\$470.50	\$4,039.99	\$1,124.46	\$1,269.32	\$856.27	\$3,081.85	\$1,337.53	\$2,620.52	\$63.88	\$23.41
\$32,918.81	\$455.48	\$694.91	\$28.99	\$0.00	\$1,658.87	\$488.84	\$3,808.96	\$1,109.95	\$813.08	\$0.00	\$3,682.15	\$1,751.78	\$2,807.04	\$89.78	\$24.81
\$36,374.11	\$171.56	\$469.48	\$102.94	\$0.00	\$1,642.43	\$554.72	\$5,188.58	\$1,528.44	\$1,822.04	\$2,187.58	\$4,642.25	\$1,642.84	\$3,185.30	\$101.98	\$28.85
\$687.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.04	\$3.97	\$898.20	\$19.53	\$0.55
\$6,414.82	\$0.00	\$0.00	\$0.00	\$0.00	\$80.56	\$0.00	\$553.88	\$188.38	\$120.84	\$0.00	\$483.99	\$242.08	\$523.85	\$13.85	\$4.94
\$6,887.05	\$0.00	\$50.42	\$0.00	\$0.00	\$80.56	\$0.00	\$544.48	\$281.87	\$0.00	\$0.00	\$323.55	\$251.81	\$523.85	\$13.85	\$5.33
\$30,376.11	\$183.60	\$178.17	\$0.00	\$0.00	\$1,416.17	\$440.86	\$3,985.87	\$1,135.88	\$1,066.87	\$1,280.38	\$3,437.28	\$1,288.53	\$2,668.64	\$81.72	\$22.80
\$18,887.69	\$121.48	\$69.81	\$28.99	\$133.23	\$1,050.27	\$242.81	\$1,854.69	\$624.88	\$463.24	\$107.96	\$2,430.01	\$1,130.25	\$1,622.48	\$52.58	\$14.37
\$44,415.07	\$408.75	\$210.87	\$35.18	\$0.00	\$2,034.01	\$848.09	\$5,977.12	\$1,823.19	\$1,507.98	\$2,438.89	\$4,968.46	\$2,104.84	\$3,887.24	\$117.98	\$33.32
\$9,942.90	\$0.00	\$195.16	\$47.83	\$0.00	\$439.05	\$181.25	\$878.62	\$310.91	\$322.24	\$318.40	\$752.61	\$372.19	\$1,047.30	\$30.89	\$7.81
\$8,324.50	\$0.00	\$59.11	\$0.00	\$0.00	\$879.73	\$181.28	\$1,072.46	\$246.72	\$80.42	\$241.88	\$445.13	\$315.75	\$808.20	\$19.53	\$8.27
\$33,584.75	\$343.71	\$888.10	\$80.15	\$0.00	\$1,735.38	\$0.00	\$1,781.32	\$520.03	\$405.65	\$533.39	\$4,087.47	\$1,483.56	\$3,131.79	\$100.28	\$28.28
\$21,081.12	\$0.00	\$184.48	\$108.25	\$0.00	\$1,165.11	\$0.00	\$2.58	\$1.29	\$805.81	\$708.07	\$1,478.84	\$886.02	\$2,112.04	\$67.45	\$16.87
\$31,181.48	\$0.00	\$488.05	\$77.16	\$0.00	\$1,480.31	\$457.32	\$4,380.88	\$1,032.23	\$1,188.08	\$831.41	\$4,184.51	\$1,390.78	\$2,889.48	\$85.50	\$23.48
\$21,211.65	\$0.00	\$718.86	\$177.13	\$0.00	\$1,531.80	\$0.00	\$21.79	\$0.00	\$1,368.88	\$1,566.57	\$1,05.26	\$829.78	\$2,229.00	\$71.24	\$17.10
\$5,670.91	\$133.12	\$119.34	\$0.00	\$0.00	\$195.84	\$0.00	\$817.88	\$210.91	\$208.09	\$549.03	\$808.71	\$239.01	\$424.34	\$13.68	\$4.40
\$24,734.87	\$0.00	\$847.77	\$83.88	\$155.19	\$1,234.78	\$485.82	\$2,689.00	\$805.58	\$883.88	\$549.03	\$1,120.67	\$890.94	\$2,105.28	\$83.58	\$18.80
\$41,123.74	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.41	\$0.00	\$0.00	\$0.00	\$1,649.92	\$3,381.97	\$4,284.00	\$1,847.34	\$4,184.48	\$133.28	\$33.08
\$5,388.82	\$0.00	\$0.00	\$140.88	\$0.00	\$80.56	\$0.00	\$55.34	\$236.39	\$86.00	\$0.00	\$531.13	\$201.78	\$523.85	\$18.74	\$4.11
\$1,765.05	\$0.00	\$0.00	\$0.00	\$0.00	\$305.77	\$0.00	\$305.77	\$48.86	\$0.00	\$283.78	\$147.05	\$72.44	\$212.17	\$8.78	\$1.44
\$34,887.73	\$1,457.87	\$279.71	\$25.72	\$0.00	\$1,381.07	\$231.48	\$4,889.87	\$1,121.14	\$845.00	\$2,003.71	\$5,082.18	\$1,587.58	\$2,745.83	\$87.92	\$25.73
\$7,133.32	\$0.00	\$198.78	\$451.88	\$0.00	\$301.11	\$0.00	\$759.07	\$181.34	\$207.02	\$802.24	\$487.06	\$288.97	\$652.41	\$70.88	\$5.68
\$5,790.72	\$0.00	\$430.49	\$0.00	\$0.00	\$201.40	\$0.00	\$814.28	\$105.74	\$322.25	\$241.88	\$456.39	\$228.72	\$523.85	\$18.74	\$4.53
\$818,489.85	\$7,759.88	\$12,985.35	\$2,080.19	\$3,720.81	\$42,823.12	\$8,878.87	\$84,970.89	\$24,842.45	\$31,218.84	\$33,140.23	\$89,270.53	\$37,849.84	\$79,882.41	\$2,510.28	\$702.45

OASD	MEDICARE	HMO Employee	HMO Dental	Key-Care Spouse	Key-Care Family	Key-Care Child	Key-Care Employee	Key-Care Employee Dental	Key-Care Spouse Dental	Key-Care Child Dental	Key-Care Family Dental	Medical Spending	Net out	Total
\$1,908.07	\$445.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,008.83	\$214.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,209.38
\$1,984.51	\$464.12	\$0.00	\$0.00	\$0.00	\$7,361.31	\$0.00	\$0.00	\$561.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,276.07
\$48.32	\$11.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.00
\$1,022.09	\$426.14	\$2,021.83	\$175.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,716.69
\$328.47	\$77.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561.99	\$0.00	\$0.00	\$6,650.13
\$3,715.12	\$666.86	\$0.00	\$0.00	\$0.00	\$7,361.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,214.22
\$93.71	\$21.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,774.11
\$2,004.89	\$468.89	\$0.00	\$0.00	\$8,107.31	\$0.00	\$0.00	\$0.00	\$0.00	\$466.51	\$0.00	\$0.00	\$0.00	\$0.00	\$60,892.33
\$1,209.34	\$787.83	\$0.00	\$0.00	\$2,776.06	\$0.00	\$0.00	\$0.00	\$0.00	\$212.05	\$0.00	\$0.00	\$0.00	\$0.00	\$34,082.98
\$1,985.53	\$464.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,008.83	\$214.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,192.37
\$1,840.58	\$430.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,519.58	\$0.00	\$78.12	\$0.00	\$195.50	\$0.00	\$0.00	\$0.00	\$52,293.88
\$250.39	\$58.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,016.76
\$102.23	\$23.92	\$0.00	\$0.00	\$0.00	\$2,007.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,427.60
\$177.48	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.27	\$0.00	\$0.00	\$19,681.02
\$1,351.74	\$316.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.00	\$0.00	\$34,604.37
\$2,218.07	\$518.78	\$0.00	\$0.00	\$0.00	\$0.00	\$3,659.34	\$0.00	\$0.00	\$0.00	\$302.50	\$0.00	\$552.00	\$0.00	\$66,161.17
\$626.78	\$148.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.89	\$58.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,356.78
\$1,830.53	\$451.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,008.83	\$214.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,966.86
\$1,595.50	\$373.17	\$0.00	\$0.00	\$0.00	\$0.00	\$3,659.34	\$0.00	\$0.00	\$0.00	\$302.50	\$0.00	\$0.00	\$0.00	\$46,681.53
\$389.73	\$91.14	\$0.00	\$0.00	\$0.00	\$1,338.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.18	\$0.00	\$0.00	\$10,608.11
\$1,516.64	\$354.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$38,856.08
\$1,918.48	\$448.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,008.83	\$214.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,991.83
\$2,038.60	\$476.95	\$2,901.37	\$175.77	\$0.00	\$0.00	\$0.00	\$0.00	\$214.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,653.72
\$2,247.50	\$525.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,008.83	\$214.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,467.00
\$43.23	\$10.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,308.49
\$368.53	\$90.87	\$0.00	\$0.00	\$1,110.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,308.49
\$431.95	\$101.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$9,885.83
\$1,876.44	\$436.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,008.83	\$214.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,035.29
\$1,166.15	\$273.23	\$1,821.47	\$136.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,208.18
\$2,696.29	\$630.58	\$0.00	\$0.00	\$0.00	\$0.00	\$3,659.34	\$0.00	\$0.00	\$0.00	\$302.50	\$0.00	\$0.00	\$0.00	\$78,098.56
\$614.15	\$143.63	\$0.00	\$0.00	\$0.00	\$0.00	\$41.89	\$58.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,473.03
\$516.12	\$120.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,687.57
\$2,075.92	\$465.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,008.83	\$214.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,695.11
\$1,271.70	\$297.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,659.34	\$0.00	\$0.00	\$0.00	\$302.50	\$0.00	\$0.00	\$0.00	\$34,378.85
\$1,526.28	\$450.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,008.83	\$214.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,247.17
\$1,268.77	\$31.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879.52	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$54,387.52
\$350.45	\$81.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.63	\$19.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,356.37
\$1,433.48	\$335.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$39,694.42
\$2,418.62	\$595.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,008.83	\$214.83	\$0.00	\$0.00	\$0.00	\$1,989.82	\$0.00	\$67,021.13
\$328.59	\$78.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.90	\$0.00	\$8,298.58
\$108.87	\$25.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,249.61
\$2,138.48	\$500.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,008.83	\$214.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,302.87
\$425.80	\$69.57	\$0.00	\$0.00	\$0.00	\$1,338.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.18	\$0.00	\$0.00	\$13,636.41
\$358.01	\$93.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,302.87
\$55,708.12	\$13,027.94	\$7,344.47	\$489.25	\$9,983.78	\$19,407.08	\$21,236.48	\$33,956.23	\$2,925.12	\$763.38	\$1,625.50	\$919.62	\$4,794.82	\$1,900.00	\$1,654,032.77
												Compensation Staff: Sheriff		
												Compensation Wireless		
												Personal Costs True-Up		
														\$1,222,440.77
														\$1,664,032.77
														\$113,435.00
														\$218,157.00



## Account Balance Inquiry

## Current/History transactions

Fiscal Year 2003 Account# 110-3140-421.55-40

Description . . TRAVEL / EDUCATION &amp; TRAINING

Position to . . Starting date 8052003 mmddyyyy or Period

Transaction Type .

e options, press Enter.

1=Select

Op	Tp	Ap	Pr	Date mm/dd/yyyy	Project	Amount	Encumbrance Amount	Budget Amount
-	AP	GM	12	06/23/2003		26.05	NE	
-	AP	GM	12	06/23/2003		4995.00	Starz Trainer	
-	AP	GM	11	04/10/2003		59.54	Travel Exp DmData	
-	AP	GM	11	04/10/2003		446.66	DmData	
-	AP	GM	06	11/22/2002		1300.00	Challenge Desc	
-	AP	GM	06	11/20/2002		1300.00	challenge Desc	
-	AP	GM	05	10/25/2002		1100.00	challenge Desc	
-	AP	GM	05	10/18/2002		1300.00	challenge Desc	
-	AP	GM	04	09/26/2002		2070.00	LEADS program	+

F8=Orig appl/group#

F11=Account activity listing

F12=Cancel

F17=Subset

total 23,910.66

**Spotsylvania County**  
**Department of Emergency Communications**

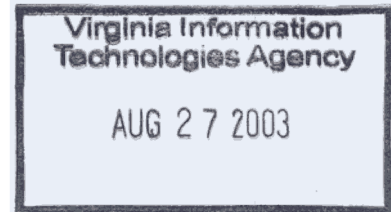
**Board of Supervisors**

Emmitt Marshall  
Benjamin Pitts  
Mary Lee Carter  
Robert F. Hagan  
T.C. Waddy  
Gary Jackson  
Henry "Hap" Connors, Jr.



**Director of Communications**

PO Box 1146  
Spotsylvania, Virginia 22553  
(540) 582-7198 Fax (540) 582-5321



August 26, 2003

Mr. N. Jerry Simonoff, Chairman  
Virginia Wireless E-911 Services Board  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, VA 23219-3931

**Re: FY 2003 Wireless E-911 True-Up Submission**

Dear Mr. Simonoff:

Enclosed is the Wireless E-911 PSAP Request/Report Worksheet for true-up of Spotsylvania County's FY 2003 funding, in accordance with the guidelines established by the Wireless E-911 Services Board.

Our initial request for FY 2003 included \$100,278 for the replacement of our CPE and procurement of the Magic call counting software. The contracts authorizing this work are currently being processed by the County's Purchasing Department, and it is anticipated that this work will be completed during the first quarter of FY 2004. Because of this, we request that \$100,278 be carried over to our FY 2004 request.

Initial estimates anticipated that our percentage of wireless E-911 calls to total calls would be 19.33%. However, the actual percentage used for the true-up process is 16.15%, resulting in a difference of \$16,856 to be returned to the state. State should also note that the County received increase in calls due to Sniper incident, which also affected the total call volume. Because we have not implemented the Magic software yet, we used a manual count of printouts from the current phone system to determine our reported actual numbers.

Spotsylvania County thanks the Wireless Board and Kimball Associates for their assistance in completing FY-03 True-Up process.

Should there be any questions regarding our FY 2003 True-Up please call me at 540-582-7198. You may also contact me by email at [jbrown@spotsylvania.va.us](mailto:jbrown@spotsylvania.va.us).

Sincerely,

A handwritten signature in cursive script that reads "John Brown".  
John Brown  
Director Communications